Summary of Amendment to the 2012 State Water Plan (November 2015)

					Water Supply Volume (acre-feet per year)					
			Recommended Water	Total Capital						
Change	Description	Region	Management Strategy	Costs	2010	2020	2030	2040	2050	2060
Region H Minor	<u>Revise</u> water management									
Amendment	strategy	Н	CHCRWA Transmission Line	\$8,737,162	2,375	3,352	3,237	3,095	3,006	2,921
	<u>Revise</u> water management									
	strategy	Н	CHCRWA Internal Distribution	\$11,283,234	2,375	3,352	3,237	3,095	3,006	2,921



Water for Texas 2012: Amendment #5:

The following changes were made to the 2012 State Water Plan as a result of a minor amendment to the Region H 2011 Regional Water Plan. This amendment was approved by the Texas Water Development Board on November 10, 2015.

SUMMARY OF CHANGES:

Changes to Appendix A.2 of the 2012 State Water Plan: Recommended Water Management Strategies and Costs Estimates											
					Water Supply Volume (acre-feet per year)						
Change	Region	Recommended Water Management Strategy	Total Capital Costs	First Decade Estimated Annual Average Unit Cost (\$/acre- foot/year)	2010	2020	2030	2040	2050	2060	Estimated Annual Average Unit Cost (\$/acre- foot/year)
REVISED	н	CHCRWA TRANSMISSION LINE	\$8,737,162	\$355	2,375	3,352	3,237	3,095	3,006	2,921	\$27
REVISED	н	CHCRWA INTERNAL DISTRIBUTION	\$11,283,234	\$458	2,375	3,352	3,237	3,095	3,006	2,921	\$36

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Water for Texas 2012: Amendment #5:

The following changes were made to the 2012 State Water Plan as a result of a minor amendment to the Region H 2011 Regional Water Plan. This amendment was approved by the Texas Water Development Board on November 10, 2015.

CHANGES TO WATER FOR TEXAS 2012 STATE WATER PLAN

Text:

There are no changes to the text of the 2012 State Water Plan due to capital cost additions being within the rounding of numbers presented in the plan, as amended to date.

CHANGES TO WATER FOR TEXAS 2012 STATE WATER PLAN

Tables and	Figures:					
						DEC
			UNITS	2010	2020	2030
	Recommended Water					
	Management Strategy Capital					
	Costs by Region (Millions of		Region H Millions of			
Page 195 :	Table 7.5. : Dollars)	Update to the following:	Dollars	\$4,730	\$5,646	\$287
			Total Millions of			
			Dollars	\$22,118	\$17,025	\$7,558

Note : No further corrections to Chapter 9 are captured since the chapter speaks to financing needs at the time the 2012 State Water Plan was initially published.

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CADE TOTAL 2040 2050 2060 \$1,135 \$458 \$506 \$12,763 \$3,127 \$1,094 \$4,702 \$55,623