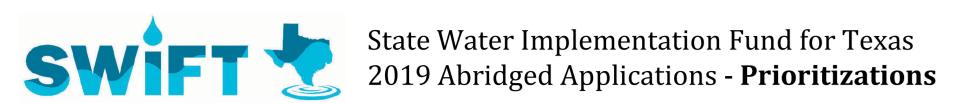
April 23, 2019 Attachment 1

58,205,000 \$

45,900,000 \$

183,895,000 \$

72,790,000 \$ 77,605,000



	Type of funding		SWIFT prioritization cycle requested														
		Total Eligible	Low-Interest Defe	rred Board												riculture	riculture nservation use
Score* Entity Name	Project Name	Amount	Obligation Oblig	ation Participation	Fall 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Ag Co Ag
80 Upper Trinity Regional Water District	Lake Ralph Hall and Indirect Reuse of Return Flows from Lake Ralph Hall	\$ 45,500,000	\$ - \$	- \$ 45,500,000	\$ 30,000,000	\$ - \$	- \$	15,500,000	\$ -	\$ -	\$ -	- \$	- \$ -	\$ -	\$ - \$	-	
73 Gulf Coast Water Authority	Old Galveston Road Transmission Improvements	\$ 45,000,000	\$ 45,000,000 \$	- \$	\$ 1,000,000		20,000,000 \$	19,000,000	\$ -	\$ -	\$ -	- \$	- \$ -	\$ -	\$ - \$	-	
66 Riverbend Water Resources District	Riverbend Strategy	\$ 200,000,000	\$ 200,000,000 \$	- \$	\$ 18,000,000		14,400,000 \$	74,600,000	\$ -	\$ -	\$ -	- \$	- \$ -	\$ -	\$ - \$	-	
		\$ 290,500,000	\$ 245,000,000 \$	- \$ 45,500,000	\$ 49,000,000	\$ 98,000,000 \$	34,400,000 \$	109,100,000	\$ -	\$ -	\$ -	- \$	- \$ -	\$ -	\$ - \$	- 0	0 0 0

419,155,000 \$

303,450,000 \$

113,065,000 \$

103,130,000 \$

143,450,000 \$

23,185,000 \$

943,640,000 \$

Existing Multi-Year Commitments \$ **Net** Requested Changes to Multi-Year Commitments \$ (2,115,000) \$ 116,370,000 \$ (121,455,000) \$ 7,200,000 \$ * Tie scores are priority ranked according to the conservation and emergency criteria, where applicable. Existing Multi-Year Commitments (with requested changes) \$ 941,525,000 \$ 58,205,000 \$ 535,525,000 \$ 181,995,000 \$ 120,265,000 \$ 103,130,000 \$ 143,450,000 \$ 23,185,000 \$ 45,900,000 \$ 183,895,000 \$ 72,790,000 \$ 77,605,000 The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water 990,525,000 \$ 216,395,000 \$ 72,790,000 \$ 77,605,000 Grand Total of All Proposed Commitments by Year \$ Implementation Revenue Fund for Texas (SWIRFT). Bonds for the program are issued through SWIRFT.