

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
Canyon Regional Water Authority		Guadalupe	L - South Central Texas	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	Humberto Ramos	Name of Project (from 2012 State Water Plan)	Canyon Regional Water Authority (CRWA)- Wells Ranch Phase II	
Title	Water Resources Director			
Mailing Address	850 Lakeside Pass New Braunfels, TX 78130-8233	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	4C.27-1 to 4C.27-10
			Capital Costs on Page:	Appendix D; pg D-2
Phone Number	(830) 609-0543	Phase(s) Applied For	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Design
Fax Number	(830) 609-0740		<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Construction
Email Address	huramos@crwa.com			

Section 2. PROJECT INFORMATION

Description of Proposed Project

CRWA's Wells Ranch project is a two phased project which will utilize groundwater from the Carrizo and Wilcox aquifers in Guadalupe and Gonzales Counties. Phase I began in 2009 and resulted in the construction of a 5 MGD water treatment facility along with a well field that can produce 5,200 acft/yr and a 30 mile water pipeline. To date , Phase I has been completed at an investment to CRWA of over \$59 million. Phase II will involve providing an additional 8,829 acft/yr to the following sponsoring entities: the City of Cibolo; the City of La Vernia; the City of Converse; the City of Marion; Crystal Clear Special Utility District (SUD); East Central SUD; and Green Valley SUD. Currently CRWA has authorized groundwater permits from the Gonzales County Groundwater Conservation District and the Guadalupe County Groundwater Conservation District to beginning producing this amount of water. Phase II will involve expanding the existing water treatment plant capacity, expanding the existing well field and expanding existing storage facilities and pipeline capacity. Estimated water cost for Wells Ranch Phase II is \$779 acft.

Population Served by Project When Fully Operational	31,315	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)			
Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)			



Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount		\$ 55,000,000.00
	Local Contribution		\$ 59,959,894.00
	Other:	Choose an item.	\$ Click here to enter text.
	Total Estimated Project Costs		\$ 114,954,894.00

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION

PWS ID #	0940096	CCN #	Click here to enter text.
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Conservation	<i>Calculated by TWDB 31 TAC §363.1304 (11)</i>
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Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$57.06	Annual Median Household Income:	\$55,980.67
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Notes

(Use this space to describe important project or budget details not captured in this form)

CRWAWells Ranch Phase II involves providing water to the following sponsoring entities: the City of Cibolo; the City of La Vernia; the City of Converse; the City of Marion, Crystal Clear Special Utility District (SUD); East Central SUD; and Green Valley SUD.

State Water Implementation Fund for Texas (SWIFT)

Abridged Application Regional Project Worksheet

Applicant: Canyon Regional Water Authority

Project Name: Wells Ranch Phase II

Instructions: List all entities (aside from the applicant) that will be served by the proposed project. Use the "Rural" column to indicate the entities serving populations of 10,000 or fewer.

Press "Tab" to add new rows as needed.

Entity Name	Rural
1. City of Marion	Rural
2. City of La Vernia	Rural



T. Clay Schultz, Ph.D.
Team Manager, Central Region
Regional Water Planning & Development
Texas Water Development Board
1700 North Congress Avenue
Austin, Texas 78711-3231

January 13, 2015

Dear Clay Schultz:

On behalf of Canyon Regional Water Authority, please accept our Abridged Application for State Water Implementation Fund for Texas along with an updated Infrastructure Financing Report Survey regarding our Wells Ranch Phase II Project. If you have any questions regarding our application submittal, please feel free to contact me. I look forward to hearing from the Texas Water Development Board in the next few months regarding our application.

Sincerely,

A handwritten signature in black ink, appearing to read "H. Ramos", is written over a light blue horizontal line.

Humberto Ramos
Director of Water Resources
Canyon Regional Water Authority